

EXHIBIT F

Detailed Example Projects

(discussed during LGCC subcommittee meetings)

* These examples do not commit or allocate any funding to these projects or providers but rather serve as demonstrations of projects ready for completion with established community support. Non-profit providers would be required to participate in an open and competitive process in compliance with established procurement rules to be eligible for funding.

1. PB&J

Location of Project: 1101 Lopez Road, SW

Description of Project: to demolish and to plan, design, and construct the redevelopment and replacement of PB&J Family Services building and facilities in the South Valley of Bernalillo County.

Need for Project: Complete Construction of Phase I & II: Secondary Prevention based a model of 2-generation programming that enables parents with addiction disorders to receive support while their children are provided enriching learning experiences that promote resilience. These services can begin prenatally in the case of opioid use during pregnancy and continue through the critical bonding time after birth and as long as needed; and to parents in prisons and jails and their children, continuing through the reintegration process after release.

Population Served: PB&J serves 1,500 children and their families annually in the building owned by Bernalillo County.

Total Project Cost: \$15,685,594.00

Percentage Funded: 72%

Total Need for Completion: \$6,438,987

2. Youth Transitional Living at the Youth Gateway

3. The Sávila Collaborative d.b.a. Centro Sávila - New South Valley Office Construction

Location of Project: 1500 Bridge, SW

Description of Project: To plan, design, and construct a new facility for Centro Sávila to

provide clinical and social services in the South Valley of Bernalillo County.

Need for Project: Centro Sávila was established in 2012 to address the need for culturally and linguistically appropriate behavioral health social services in underserved areas of Bernalillo County. Existing funding in place does not cover the full

cost of planning, design and construction of the approximately 5,000 sq. ft. office.

Bernalillo county has committed the property at 1500 Bridge SW for the

construction

site.

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Population Served: In 2024, Centro Sávila served 1,051 Bernalillo County Residents

providing 5,801 Appointments and 6,657 direct service hours.

Total Project Cost: \$5,000,000

Total Local Funds Committed (General Fund/GO Bond/Impact Fees):

Total Non-Local Funds Committed (State & Federal Grants/Capital Outlay):
\$1,525,000

Percentage Funded: 6%

Total Need for Completion: \$3,475,000

Centro Sávila 2025 Capital Outlay Request: \$2,000,000

Possible Opioid Gap Funding: \$1,475,000

4. Serenity Mesa

Proposed Program/Service: Serenity Mesa is a non-profit organization operating under the umbrella of Healing Addiction in Our Community. Healing Addiction in Our Community (HAC) was established as a non-profit in 2012 with a primary purpose of providing education and awareness to the community about substance use disorder. In 2015, HAC expanded by opening a treatment program called Serenity Mesa. Serenity Mesa offers several programs for youth and young adults primarily focusing on youth who struggle with substance use disorder. The services we offer include 90-day inpatient substance use and mental health treatment (ages 14-21), housing/rental assistance and case management services for up to 2 years (ages 16-30), and after-care services for clients who discharge from one of our programs and need additional case management and/or therapy services. We recently opened a youth crisis stabilization/detox program for ages 14-18. Since opening in 2015, we have provided services to 450 young people through our transitional living/treatment program and to 60 households through our housing program. Currently Serenity Mesa has 14 beds for the 90 day treatment and with these funds could expand by another 14 beds to allow for both females and males on one campus.

- 6 beds for our youth Detox and would like to expand to 10-12
- 9 beds for our offsite TLS and would like to expand to 20

Need for Project: Serenity Mesa is asking for \$5,000,000 from the opioid settlement funds to purchase, renovate or construct a new building, expand our detox beds, increase our 90-day inpatient treatment beds, and increase our housing program for homeless youth. These funds will help cover operating expenses as well as salaries for existing and new staff. Trainings for staff and will also help cover community outreach programs for prevention.

Population Served: Mental health treatment (ages 14-21), housing/rental assistance and case management services for up to 2 years (ages 16-30), and after care services for clients who discharge from one of our programs and need additional case management and/or therapy services. We recently opened a youth crisis stabilization/detox program for ages 14-18

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Total Project Cost: \$5,000,000

Percentage Funded: 0%

Total Need for Completion: \$5,000,000

5. Near North Valley Life Center – Center for All Ages

Location of Project: TBD

Description of Project: to purchase land, plan, design, construct, and equip a “life center” facility in the Near North Valley area of Bernalillo County.

Need for Project: There is a great need for investment in safe places for our youth to gather and find positive, healthy alternatives to combat isolation and helplessness in a community where substance abuse and opioid addiction is prevalent. The Near North Valley in Albuquerque is under served when it comes to community centers and programming for youth, families and people of all ages. With the relocation of the 4-H and Extension Service buildings to Sandia Ranch, there is an even greater need for a community gathering space. This Center for All Ages will be a hybrid of the traditional community center in the densely populated Near North Valley. It will, therefore, not match the cost of the large North Domingo Baca or Manzano Mesa Multi-Gen Centers. It will provide programs and services to children, families, and seniors that are not currently available in the north valley and additional services for overcrowded North Valley Senior Center.

Total Estimated Project Cost: \$10,000,000

Total Funds Committed to Date: \$1 million, 2024 GO Bond series

Total 2025 Capital Outlay Request: \$2,500,000

Total Need for Completion: \$6,400,000

Population Served: Neighborhoods in need of community revitalization: Wells Park, Near North Valley, Wells Park, Near North Valley, Mathew Meadows, Rio Grande NA, Greater Gardner, Los Griegos, Thomas Village, Los Candelarias.